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November 9, 2023

To whom it may concern,

Company name: Takashima & Co., Ltd.  
 Name of representative: Koichi Takashima, President and Representative Director  
 (Securities code: 8007; Prime Market)  
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### Notice Concerning Revisions to Full-Year Financial Results Forecasts

Takashima Co., Ltd. (the “Company”) hereby announces that in light of the most recent operating trends, a decision was passed at the meeting of the Board of Directors held on November 9, 2023, to revise the financial results forecasts for the fiscal year ending March 31, 2024 (April 1, 2023 through March 31, 2024), disclosed at May 11, 2023.

1. Revisions to consolidated financial results forecasts for the current fiscal year (April 1, 2023 through March 31, 2024)

|   | Consolidated net sales    | Consolidated operating profit | Consolidated ordinary profit | Profit attributable to owners of parent | Consolidated earnings per share |
|---|---------------------------|-------------------------------|------------------------------|---|---------------------------------|
| Previously announced forecasts (A)  | Millions of yen<br>89,000 | Millions of yen<br>1,800      | Millions of yen<br>1,900     | Millions of yen<br>1,600                | Yen<br>89.88                    |
| Revised forecasts (B)   | 94,000                    | 2,300                         | 2,400                        | 1,700                                   | 95.50                           |
| Change (B-A)  | 5,000                     | 500                           | 500                          | 100                                     |                                 |
| Change (%)  | 5.6                       | 27.8                          | 26.3                         | 6.3                                     |                                 |
| (Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2023) | 79,683                    | 1,764                         | 1,939                        | 1,585                                   | 88.73                           |

(Note) The Company conducted a 4-for-1 stock split of shares of common stock, effective October 1, 2023. For this reason, consolidated earnings per share is calculated on the assumption that the stock split was conducted at the beginning of the fiscal year ended March 31, 2023.

2. Reason for revision

As for the forecast of consolidated financial results for the fiscal year ending March 31, 2024, after careful consideration of the execution of the M&A of Gansui Corporation in June 2023 and the results of the first half of the fiscal year ending March 31, 2024, we expect consolidated net sales, consolidated operating profit, consolidated ordinary profit, and profit attributable to owners of the parent to exceed the previous forecast.

Note: Forecast figures in this material are an outlook judged based on currently available information and contain uncertain factors. Actual results may differ from forecast figures due to changes in the business environment, etc.